



Rockwall County Planning Consortium Report

April 2018

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

FM 3549 Interchange

CSJ:	0009-12-072	Schematic Approval:	February 2012
Limits:	FM 3549 at IH 30	IAJ Approval:	February 2012
Construction Cost:	\$32,822,301	100% Plans:	June 2014
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Environmental Clearance:	March 19, 2013
		ROW Acquisition Begins:	January 2014
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 22, 2014
Firm:	CP&Y	Utility Relocations Begin:	September 2014
Key Firm Contact:	Robin Handel	Utility Relocations Complete:	February 2017
TxDOT Contact:	Brenda Callaway, Juan Paredes	Let Date:	February 9, 2016
Funding:	Pass-through financing	Construction Completion:	November 2018

Current Status:

- **Construction:** Project was re-let on February 9, 2016. Project was awarded to Sema Construction, with a low bid of \$32,882,301.00. There are 600 working days and 24 months of barricades. **See attached TxDOT construction report.**
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: April 24, 2018

Report prepared by: Juan A. Paredes, P.E.

Project: **PTF 2015(062)**
CSJ: **0009-12-072**
Highway: **IH 30 at FM 3549**
Limits: **IH 30 at FM 3549**
Contractor: **SEMA Construction, Inc.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements

Phone: (972) 962-3617

Contractor's Superintendent: Torrey Ash

Date Work Began: September 6, 2016

Anticipated Completion Date: November 2018

Current (April) activities: Start construction of FM 3549 south of IH 30. Continue working on the retaining walls for IH 30 eastbound main lanes. Started concrete paving on eastbound main lanes. Continue concrete paving on westbound frontage road. Started working on westbound detour pavement. Continue constructing drainage structures. Continue construction of bridge structures for the IH 30 eastbound main lanes.

Narrative description of last month's (March) activities: Continue working on paving on the frontage roads. Continue working on the retaining walls for IH 30 eastbound main lanes. Continue embankment/excavation for proposed eastbound main lanes. Continue working on drainage structures. Continue construction of bridge structures for the IH 30 eastbound main lanes.

Narrative description of activities planned for next month (May): Continue construction of bridge structures for the IH 30 eastbound main lanes. Continue working on westbound detour pavement. Continue placing concrete on eastbound main lanes and frontage road (east and west). Continue construction of retaining walls on eastbound main lanes. Continue work on drainage structures.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Concrete paving, temporary/permanent retaining walls, and bridge structures.

Other items of significance: None

FM 3549

CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to north of SH 66	Environmental Approval:	March 8, 2016
Estimated construction cost:	\$9,075,100	100% Plans to Austin:	March 7, 2018
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Began:	February 2016
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	August 2017
Firm:	Atkins	Utility Relocations Begin:	September 2017
Key Firm Contact:	Tara McDonald	Utility Relocations Complete:	June 2019
TxDOT Contact:	Helen Tran	Ready to Let Date:	April 2018
Funding:	Proposition 1	DCIS Let Date:	May 2018

Current Activities:

- **DGNO Railroad Exhibit A:** Railroad agreement executed on December 7, 2017.
- **PS&E:** The official 95% PS&E plan package was submitted to TxDOT on September 8, 2017. Atkins met with TxDOT on November 30, 2017, to discuss comments from 95% review. Atkins submitted preliminary 100% plans to TxDOT on February 16, 2018. The sealed 100% plans were submitted on February 26, 2018. Minor revisions were made, and plans were resubmitted on March 7, 2018. Revisions to the traffic control plan to allow for the relocation of NTMWD’s 12” and 21” water lines along the north of side of SH 66 were completed and submitted to TxDOT on April 5, 2018. TxDOT discovered a conflict with NTMWD 12” and 21” water lines on SH 66 crossing FM 3549. TxDOT is working with Atkins to revise the Traffic Control Plans, Temporary Traffic Signal Layout, and SW3P plans to keep the project on schedule for construction. No delay anticipated. The project plans are online, and the bid will be opened on May 1, 2018.
- **ROW:** Total number of parcels is 39. The two structure relocations have been completed. One sign relocation remains. This relocation is not expected to impact the utility relocation schedules. Relocation of the Exxon sign is pending approval of permit from City of Fate. As soon as permit is approved, relocation of sign should take 7-10 days. City of Fate did not grant permit for relocating existing Exxon sign. The FEC utility will have higher poles to clear existing Exxon sign. A new parcel added for the sign as an “improvements only” parcel (44X). Negotiations have been unsuccessful; request for ED has been made; will not affect letting.
- **Utility Coordination:** Level B SUE is available. Extent of required relocations is being determined.
 - **City of Rockwall:** Relocations are complete.
 - **NTMWD:** New ROW overlaps a portion of NTMWD’s 50’ easement, which contains 84” pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines limit the utility installations in the vicinity of the 84” line to no closer than 5’. Discovered conflicts on SH 66 crossing at FM 3549. TxDOT is working with NTMWD to relocate a manhole and the 12” and 21” water lines. Estimated completion date is in early June 2019. The project will let in May as planned, but with revised phasing to provide NTMWD time to relocate utilities.
 - **Oncor and FEC:** FEC has provided Area Office with rough draft of relocation plans; also waiting for ROW department to relocate Exxon sign conflicting with proposed aerials. Oncor

delayed start of relocations due to commitments to another TxDOT project in Hunt County and hurricane efforts in Houston. Oncor had revised their preliminary plans to alleviate issues with railroad permitting. UIR permit approved December 4, 2017. FEC began relocations on October 9, 2017. Oncor started setting poles on March 26, 2018. Anticipate completion by the end of May 2018. **To complete their relocations, FEC is awaiting Oncor completion.**

- **Atmos:** Clear
- **Blackland WSC:** Blackland WSC has approved plans and permit. They are obtaining private easement for the construction of the relocated line. **Construction began on April 18, 2018.** Anticipate completion by mid-June 2018.
- **AT&T:** Relocation plans were approved December 4, 2017. **AT&T is currently 70% complete.** Anticipate completion in mid-May 2018.
- **Suddenlink:** All aerial facilities on FEC poles; therefore, Suddenlink will only be able to relocate once FEC and Oncor are complete. Suddenlink relocations plans approved on December 8, 2017. Anticipated relocations will begin when Oncor and FEC are complete, with completion anticipated in July 2018.
- **Sprint:** Relocations complete
- **City of Fate:** Relocations complete
- **Connexions Telcom:** Clear
- **Mt Zion WSC:** **Relocations complete**
- All utilities requiring relocations have been notified to have plans and an approved permit by September 2017, to begin relocation construction immediately after all ROW has been acquired, and to be complete by June 2018. Owners have been made aware that relocations may need to be complete before April 2018.

FM 740 South

CSJ:	1014-03-049 & 1091-04-023	Schematic Approval:	May 2012
Limits (From):	FM 1140 North	CE Approval:	November 2012
(To):	FM 1140 South	100% Plans Completed:	April 1, 2013
Estimated construction cost:	\$12,967,453	ROW Acquisition Begins:	November 2012
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2014
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	June 2014
Firm:	Lochner	Utility Relocations Complete:	April 2016
Key Firm Contact:	*	Let Date:	August 6, 2013
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Start Date:	July 20, 2015
Funding:	Proposition 12	Anticipated Project Completion:	May 2018

Current Activities:

- **Construction:** Project let on August 6, 2013. Contract was awarded to Ed Bell Company with a low bid of \$12,967,453.00. There was a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Contractor began work on July 20, 2015. **See attached construction report.**

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: April 24, 2018

Report prepared by: Juan A. Paredes, P.E.

Project: **C 1014-3-49**

CSJ: **1014-03-049, etc.**

Highway: **FM 740**

Limits: **From FM 1140 North to FM 1140 South**

Contractor: **Ed Bell Construction Co.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 20, 2015

Anticipated Completion Date: May 2018

Current (April) activities: Continue placing sod at various locations. Continue working on traffic signals. Completed placing sidewalks at various locations. Continue placing permanent striping throughout the project. Continue placing permanent signs throughout the project. Completed placing asphalt driveways at various locations. Continue working on drainage issues at various locations. Begin working on punch list items.

Narrative description of last month's (March) activities: Continue placing sod at various locations. Continue working on traffic signals. New traffic signal at Heath Hawk Drive is operational. Continue placing sidewalks at various locations. Continue placing permanent striping throughout the project. Continue placing permanent signs throughout the project. Continue placing asphalt driveways at various locations.

Narrative description of activities planned for next month (May): Complete work on traffic signals. Complete placing permanent signs throughout project. Complete placing sod at various locations. Complete working on striping throughout the project. Continue working on drainage issues at various locations. Continue working on punch list items.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Punch list items, sod, and drainage issues.

Other items of significance: None

FM 552

CSJ:	1017-01-015	Schematic Approval (District):	July 2018
Limits:	SH 205 to SH 66	EA Approval:	December 2019
Estimated construction cost:	\$50,222,055	100% Plans Complete:	October 2020
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	January 2020
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 2020
TxDOT Project Manager:	Vik Raha	Utility Relocations Begin:	December 2020
Firm:	HNTB	Utility Relocations Complete:	December 2021
Key Contact:	Dan Chapman/Rusty Ozmer	Let Date:	March 2023

Current Activities:

- **ENV:** HNTB continued developing environmental technical reports. Public meeting has been scheduled for Thursday, May 17, 2018, at J.W. Williams Middle School, 625 E. FM 552, Rockwall, TX 75087. Meeting will be open house format from 6:00 p.m. to 8:00 p.m.
- **ROW:** Right-of-entry letters distributed on July 7, 2017. Out of 44 parcels requiring right of entry, 31 responses have been received. All but 1 have granted access. TxDOT completed the supplemental survey needed at SH 66. TxDOT is in the process of updating the previous ROW/parcel boundary survey.
- **Schematic:** HNTB added locations for potential median openings and potential flush/two-way left-turn lane to conceptual geometry exhibit and submitted to TxDOT, Rockwall County, and the City of Rockwall.
- Received TP&P updated traffic volumes for the corridor on October 17, 2017.
- HNTB is coordinating with TxDOT on the raised and flushed center median limits based on traffic, development, and existing access. HNTB, TxDOT, and ITS held conference call on December 19, 2017, to discuss technical path forward on the raised and flush center median limits.
- HNTB held coordination meeting with TxDOT on February 15, 2018, to discuss project updates and schedule.
- HNTB submitted traffic memo on March 28, 2018.
- HNTB submitted the preliminary drainage report on April 10, 2018.
- Initial design schematic and cross sections submitted for TxDOT and county review on March 9, 2018. HNTB began addressing comments received from the county and TxDOT on the initial design schematic.
- HNTB continues coordination efforts for the public meeting to be held on May 17, 2018.
- **Utilities:** Subsurface utility engineering has been completed by TxDOT. Reviewed and provided comments to TxDOT for 2017 SUE on September 18, 2017.
- **Other:** AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.

SH 276

CSJ:	1290-02-017	Schematic Approval:	July 9, 2015
Limits:	SH 205 to FM 549	Environmental Clearance:	February 24, 2016
Construction Cost:	\$20,669,106	100% Plans to Austin:	January 16, 2018
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Began:	January 2016
		ROW Acquisition Complete:	January 2017
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Began:	January 2017
Firm:	CH2M	Utility Relocations Complete:	May 2018
Key Contact:	Lukas Easterling	Let Date:	April 4, 2018
TxDOT Project Manager:	Ali Taheri	Construction Start:	*
Funding:	\$14M in Proposition 1	Construction Complete:	*

Current Activities:

- **PS&E:** A preliminary 100% plan set was submitted on November 26, 2015. The signed and sealed plans were submitted on January 16, 2018.
- **ROW:** All ROW has been acquired.
- **Utility Coordination:** Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2M’s conflict analysis. CH2M submitted utility conflict analysis on June 23, 2016.
 - **Suddenlink:** Existing aerial cables on 3 to 4 Oncor poles on the southwest corner of FM 549 and SH 276; will need to relocate once Oncor has completed that section. Oncor is aware of Suddenlink’s aerial and began relocation activities there the week of February 19, 2018; Suddenlink expects to complete the transfer of aerials to new poles by end of April.
 - **City of Heath:** Determined that 24” waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
 - **Oncor:** Permit approved on April 12, 2017. Oncor had to delay start of relocations due to hurricane efforts in Houston. Oncor began relocations on October 9, 2017. **Anticipated relocation completion date is end of April 2018.**
 - **FEC:** FEC completed underground crossing construction. FEC needs to return to remove inactive poles once Charter-Spectrum and Zayo aerial attachments are all removed.
 - **City of Rockwall:** Complete
 - **Atmos:** Complete
 - **AT&T:** AT&T is critical path due to vast web of buried communication facilities, including “VRADS.” Relocation plans approved on July 11, 2017. AT&T began work during the week of September 11, 2017. **Anticipated completion date is end of April 2018.**
 - **Charter Communications and Zayo:** Mostly aerial facilities; dependent on Oncor and FEC. Charter and Zayo began working during week of September 11, 2017. Zayo completed relocations in October 2017. Charter is waiting for Oncor to complete specific poles impacting their progress. Charter’s anticipated completion date is April 30, 2018.
 - **Connexions Telcom, RCH WSC, Blackland WSC, and Sprint:** Complete
- **Construction:** **The project let on April 4, 2018. The apparent low bidder is Ed Bell Construction at 6.13% over the engineer’s estimate. There are 399 working days and 23 months of barricades.**

SH 66

CSJ:	0009-04-061; -065	Schematic Approval:	November 2015
Limits:	From SH 205 to county line	Environmental Clearance:	-065: November 20, 2015/-061: January 12, 2016
Construction Cost:	\$15,872,363	100% Plans:	January 5, 2016
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Began:	April 2016
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	February 2017
Firm:	Halff	Utility Relocations Complete:	September 2017
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	March 2, 2016
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Complete:	March 2019

Current Activities:

- **Utilities:** Utilities relocations are complete.
- **ROW:** Complete
- **Railroad: 1.** DGNO crossing at SH 66/FM 551: Agreement was approved on April 18, 2017. **2.** DGNO crossing at SH 66/Erby Campbell: Agreement was executed by TxDOT on February 7, 2018.
- **Construction:** The project let on March 2, 2016. The project was awarded to APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades. **See attached TxDOT construction report.**
- **Other:** AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: April 24, 2018

Report prepared by: Juan A. Paredes, P.E.

Project: **C 0009-4-61; -65**

CSJ: **0009-04-061; -065**

Highway: **SH 66**

Limits: **From SH 205 to County Line**

Contractor: **Texas Bit (formerly APAC)**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Jimmy Saebella

Date Work Began: March 20, 2017

Anticipated Completion Date: March 2019

Current (April) activities: Continue working on driveway pipe and placing concrete driveways throughout the project. Continue work on FM 552 intersection. Continue work on drainage structures at various locations. Coordinating work for FM 551 intersection with the railroad.

Narrative description of last month's (March) activities: Continue working on driveway pipe and placing concrete driveways throughout the project. Continue construction work at FM 552 intersection.

Narrative description of activities planned for next month (May): Concrete driveways and hot mix driveways on the Collin County end of project. Continue working on the intersection of FM 552 and start the widening at John King. Continue coordinating work for FM 551 intersection with the railroad.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Construction of driveway pipes and driveways throughout the project.

Other items of significance: None

FM 549

CSJ:	1015-01-024	Schematic Approval:	August 2018
Limits:	SH 276 to SH 205	EA Approval:	April 2019
Estimated construction cost:	\$17,859,194	100% Plans to Austin:	April 2022
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisitions Begin:	April 2019
		ROW Acquisition Complete:	April 2021
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	April 2021
Firm:	Dannenbaum	Utility Relocations Complete:	April 2022
Key Firm Contact:	Danny Everett	Ready to Let Date:	June 2022
TxDOT Contact:	Nelson Underwood	DCIS:	June 2022

Current Activities:

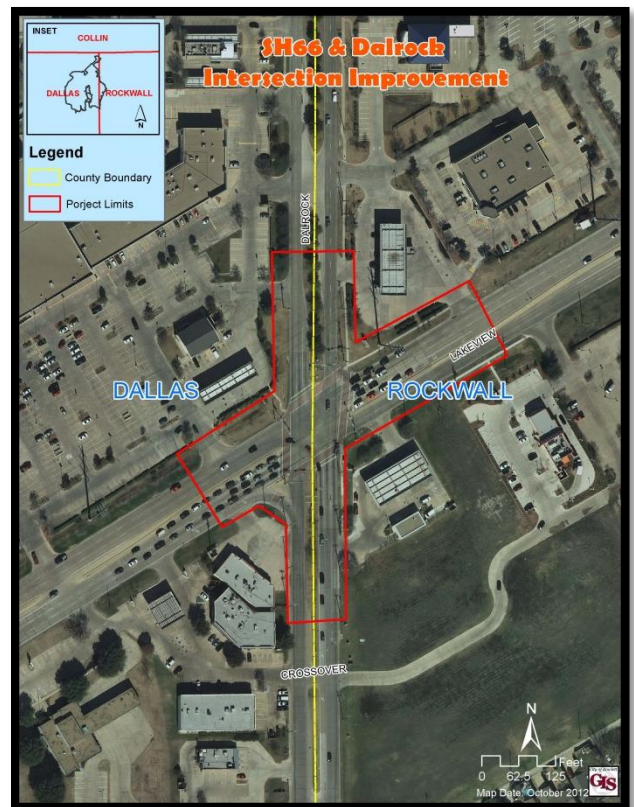
- **Schematic:** City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- Dannenbaum submitted schematic, hydraulic report, and cross sections on June 16, 2017, for District review. Received TxDOT comments. TxDOT has agreed to allow Dannenbaum to move forward with the culverts designed to 100-year event and update culverts if needed in the PS&E. Dannenbaum, TxDOT, Rockwall County, and City of Rockwall met on November 7, 2017, to discuss the 4-lane schematic exhibit. Coordinating meeting with City of Rockwall and TxDOT District Drainage to finalize schematic and hydraulic report.
- Dannenbaum submitted the 95% schematic to TxDOT for review on January 26, 2018.
- Dannenbaum addressed comments from the District hydraulic review meeting on December 21, 2017. Dannenbaum finalized four hydraulic reports for the corridor and submitted February 26, 2018. Awaiting TxDOT comments on schematic and hydraulic report. Dannenbaum is examining possible realignment of portion of existing FM 549 that will tie to the proposed section of FM 549 at FM 1139.
- Dannenbaum adjusted tie-in from existing FM 549 to proposed FM 549 to incorporate culvert improvements. Dannenbaum submitted 95% schematic for review to TxDOT on March 23, 2018. Awaiting updated traffic from TxDOT to run noise model to determine if there is a need for a noise wall for Lofland Farms Subdivision.
- **ENV:** Sub-consultant has completed their delineation and is finalizing the Scope Development Tool. Submitted for TxDOT review in March 2017. Dannenbaum met with TxDOT on February 16, 2018, to discuss environmental and schematic. TxDOT gave permission to proceed with the environmental for the corridor. Dannenbaum is coordinating with TxDOT PM and environmental liaison. Public meeting scheduled for Tuesday, June 26, 2018, from 6 to 8 PM at the Rockwall County Courthouse, 1111 E. Yellowjacket Lane, Rockwall. Technical reports are underway.
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map. TxDOT has indicated that they will be handling ROW mapping in-house, though that could change.
- **Utility Coordination:** Finalized field work for the SUE throughout the corridor. Electronic files have been completed for the SUE. SUE sheets are being finalized for submittal to TxDOT for review.

SH 66 and Dalrock Intersection Improvements

Limits:	At Dalrock Road	Environmental Clearance:	November 2018
Estimated construction cost:	\$2,518,345	100% Plans:	December 2020
CSJ:	0009-03-910	ROW Acquisitions Begin:	*
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	November 2019
		Utility Relocations Begin:	*
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Complete:	November 2020
Firm:	Rowlett, Shawn Poe/ Lee Engineering, Kelly Parma	Ready to Let Date:	February 2021
TxDOT Project Manager:	Ali Taheri	Construction Start:	*

Current Activity:

- Design:** Revised 30% schematic was submitted to TxDOT for review on June 29, 2017. Lee Engineering is in the process of preparing a design waiver for TxDOT. Discussions occurred between Rowlett and engineer regarding expanding improvements to include ultimate widening of Dalrock Road into plans, as well as provide right-turn lanes and dual left-turn lanes on all approaches to the intersection. Engineer is evaluating possibility of ultimate configuration layout. Comments on 30% design received from TxDOT on October 26, 2017. **Engineer is working to obtain additional survey work to include the portions of the area that were included after revising the initial project limits. Once survey is obtained, the 30% schematic will be revised and resubmitted to TxDOT for review.**
- Environmental:** TxDOT will perform ENV work.
- Other:** A meeting with COG, TxDOT, Rowlett, and ITS to discuss funding, project efforts, and TxDOT requirements was held on May 22, 2017. TxDOT will fund internal design review costs at 100%, perform ENV work, and let the project.
- On August 11, 2017, Rowlett, Commissioner Cantrell, and Michael Morris met to discuss funding. Commissioner Cantrell requested that funding for the project be in place before the end of 2018. The city is currently developing funding matrix. The city submitted the project to NCTCOG for addition to the TIP/STIP. Approval expected in March 2018. City has developed funding plan for project. Meeting with Commissioner Cantrell, Dallas County, and Michael Morris to discuss project was held on December 7, 2017. Meeting with Dallas County, Rockwall County, Rowlett, and ITS held on February 15, 2018. ITS to discuss funding swap with NCTCOG.
- Construction:** TxDOT will let the project since the intersection is in the state highway system.

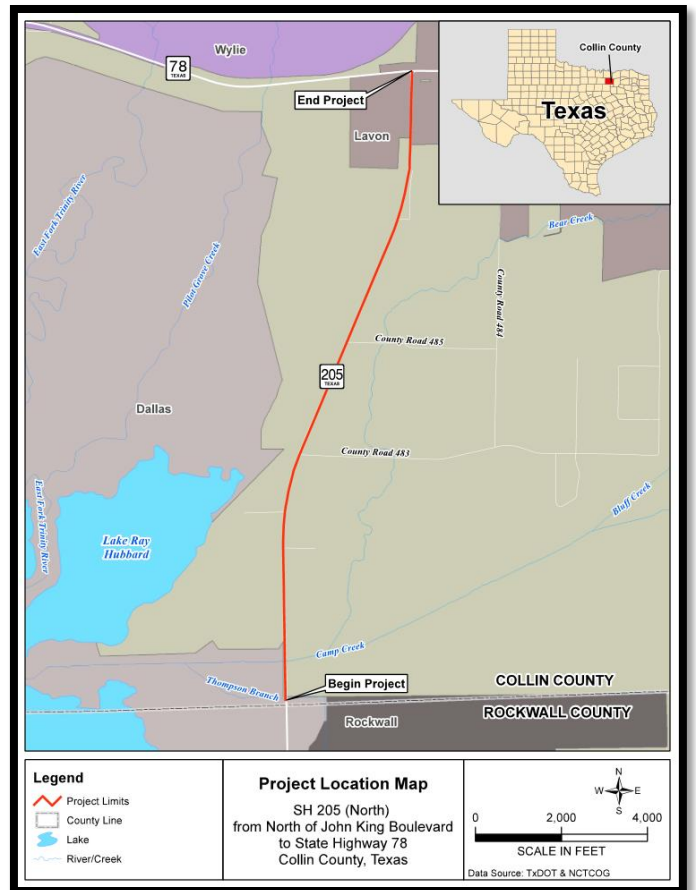


SH 205 North

CSJ:	0451-03-013	Schematic Approval:	August 30, 2017
Limits:	From North of John King Boulevard to SH 78	Environmental Approval:	April 2018
Estimated construction cost:	\$29 million	100% Plans to Austin:	June 2020
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Begins:	June 2018
		ROW Acquisition Complete:	October 2019
Firm:	Halff Associates	Utility Relocations Begin:	October 2019
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	October 2020
TxDOT Contact:	Stephen Endres	Ready to Let Date:	October 2020

Current Activity:

- **Schematic:** Schematic was approved on August 30, 2017.
- **Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff is finalizing technical reports. Public hearing held on February 13, 2018. Comment period ended February 28, 2018. Halff Associates is working on public hearing summary documentation. **The public hearing documentation has been finalized, and environmental clearance is expected before the end of April 2018.**
- Halff continues work on environmental document. HazMat and Water Technical Reports have been approved. Remaining technical reports and have been submitted and are under review at TxDOT. Halff is working on historic/archaeological resource survey reports.

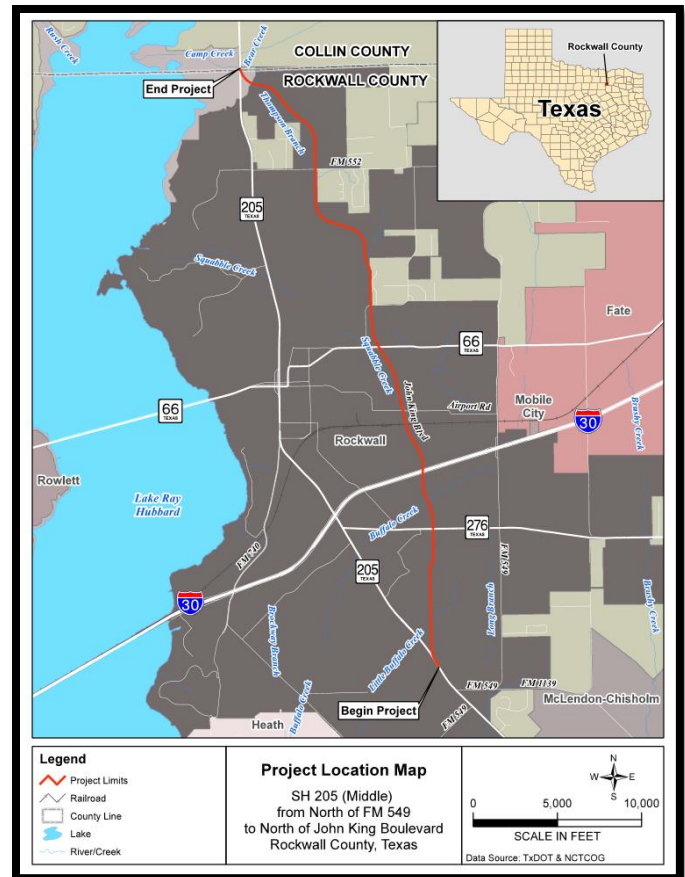


SH 205 Middle

CSJ:	0451-05-901	Schematic Approval:	Summer 2018
Limits:	From north of FM 549 to north of John King Boulevard	Environmental Approval:	Summer 2019
Estimated construction cost:	*	100% Plans to Austin:	September 2019
Project Description:	Widen from 4-lane urban divided to ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	*
Firm:	Halff Associates	Utility Relocations Begin:	*
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	October 2021
TxDOT Contact:	Stephen Endres	Ready to Let Date:	December 2021

Current Activity:

- Schematic:** TxDOT met with City of Rockwall on January 18, 2017, to confirm the John King alignment as the locally preferred alternative. VE study for the project was held June 13 – 15, 2017. Have received topo and updated traffic; still awaiting aerial topo. Halff submitted the 60% schematic to TxDOT for review on January 5, 2018. **The 60% schematic has been reviewed by TxDOT, and comments were sent to Halff in mid-April. Halff is working to resolve comments and plans to submit 90% schematic in May.**
- Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016.
- A second public meeting was held in Rockwall on March 30, 2017. There were 262 in attendance. Halff has developed a summary and analysis and submitted to TxDOT.
- This segment is not consistent with MTP and cannot be environmentally cleared until 2019. Coordination meeting with City of Rockwall held on July 5, 2017, to discuss this segment.

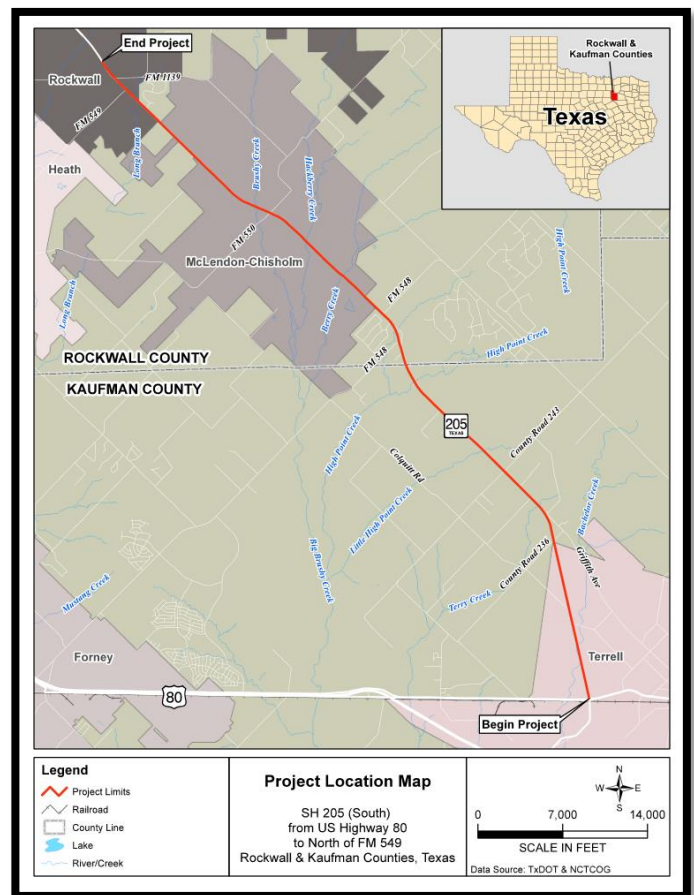


SH 205 South

CSJ:	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	Schematic Approval:	March 2018
Limits:	From US 80 to north of FM 549	Environmental Approval:	May 2019
Estimated construction cost:	\$135 million	100% Plans to Austin:	May 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	May 2021
Firm:	Halff Associates	Utility Relocations Begin:	May 2021
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	May 2022
TxDOT Contact:	Stephen Endres	Ready to Let Date:	November 2022
Funding:	Cat 2, CAT 4, and CAT 12	DCIS Let Date:	June 2023

Current Activity:

- **Schematic:** VE study for the project was held June 13 – 15, 2017. Halff submitted the 95% schematic in September 2017. Halff submitted the 100% schematic in November 2017. Schematic is under review at TxDOT.
- **Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016. Coordination meetings with adjacent property owners held on June 26 and 27, 2017.
- Halff has sent out right-of-entry letters to adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.
- Halff continues work on technical reports. One environmental technical report is outstanding. Conformity Report Form will be finalized after the STIP is approved, expected in November 2018. Anticipate submittal of draft EA in May, pending completed agency coordination of cultural reports. District and ENV will perform concurrent reviews of the draft EA. Anticipate public hearing in June 2018.



IH 30 Corridor Study: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Total Project Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Approval:	-241/-221: Fall 2018 -238: March 2019
Estimated construction cost:	0009-11-238: \$22.4M; 0009-11-241: \$128.6M; 0009-12-221: \$6.3M	100% Plans to Austin:	*
Project Description:	0009-11-238: Construct inside shoulders 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruction Dalrock interchange 0009-12-221 (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Begins:	-241/-221: Fall 2018 -238: March 2019
		ROW Acquisition Complete:	-241/-221: Fall 2019 -238: March 2020
Firm:	Brown & Gay Engineers, Inc.	Utility Relocations Begin:	-241/-221: Fall 2019 -238: March 2020
Key Firm Contact:	Wes McClure, Hossein Hosseiny	Utility Relocations Complete:	-241/-221: Fall 2020 -238: March 2021
TxDOT Contact:	Jason Estridge	Ready to Let Date:	-241/-221: March 2021 -238: January 2022

Current Activity:

- **Schematic:** IAJR was approved by FHWA on August 18, 2017.
- Received letters from City of Rockwall, City of Fate, and Royse City to accept schematic concept on February 13, February 14, and February 28, 2018, respectively.
- Schematic approved March 19, 2018.
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **PS&E:** PS&E work has begun. Aesthetics design is under development.
- **Utilities:** Utility conflict meeting on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict. Utility meeting held with City of Rowlett and TxDOT to discuss Bayside potential utility conflict on September 26, 2017.

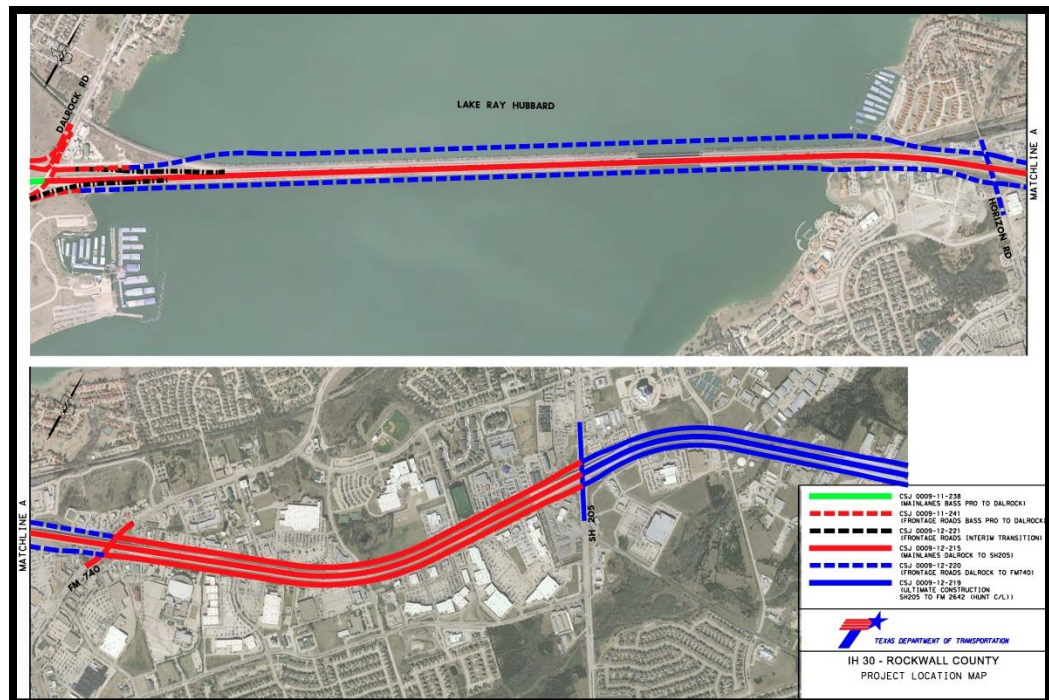


IH 30 Corridor Study: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Total Project Limits:	From Dalrock Road to SH 205	Environmental Approval:	March 2019
Estimated construction cost:	0009-12-215: \$73.1M; 0009-12-220: \$214.0M	100% Plans to Austin:	*
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Begins:	March 2019
		ROW Acquisition Complete:	March 2020
Firm:	Brown & Gay Engineers, Inc.	Utility Relocations Begin:	March 2020
Key Firm Contact:	Wes McClure, Hossein Hosseiny	Utility Relocations Complete:	March 2021
TxDOT Contact:	Jason Estridge	Ready to Let Date:	-215: January 2022 -220: June 2021

Current Activity:

- **Schematic:** IAJR was approved by FHWA on August 18, 2017.
- Received letters from City of Rockwall, City of Fate, and Royse City to accept schematic concept on February 13, February 14, and February 28, 2018, respectively.
- Schematic approved March 19, 2018.
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **PS&E:** PS&E work has begun. Aesthetics design is under development.
- **Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT.

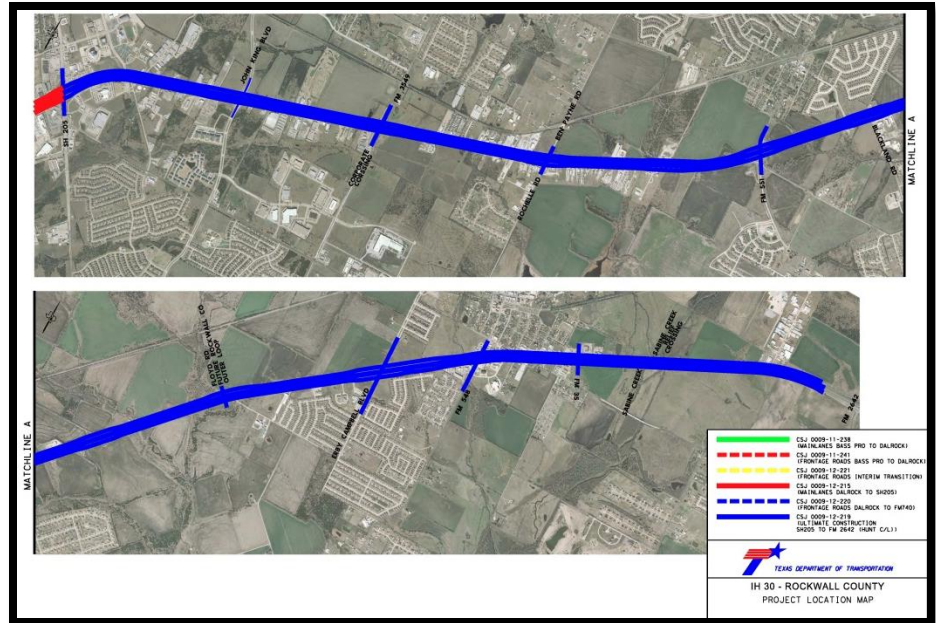


IH 30 Corridor Study: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval:	March 19, 2018
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Approval:	March 2019
Estimated construction cost:	\$257.2 million	100% Plans to Austin:	*
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Begins:	March 2019
		ROW Acquisition Complete:	Fall 2020
Firm:	Brown & Gay Engineers, Inc.	Utility Relocations Begin:	Fall 2020
Key Firm Contact:	Wes McClure, Hossein Hosseiny	Utility Relocations Complete:	Fall 2021
TxDOT Contact:	Jason Estridge	Ready to Let Date:	Fall 2021

Current Activity:

- **Schematic:** IAJR was approved by FHWA on August 18, 2017.
- Received letters from City of Rockwall, City of Fate, and Royse City to accept schematic concept on February 13, February 14, and February 28, 2018, respectively.
- Schematic approved March 19, 2018.
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **PS&E:** PS&E work has begun. Aesthetics design is under development.
- **Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict.



Rockwall County Thoroughfare Plan Update

Current Activity:

- Meetings with Fate, Rockwall, and Royse City to discuss thoroughfare plan held on August 22, 2017.
- Meeting with Rockwall County, NCTCOG, Freese & Nichols, and ITS held on September 12, 2017, to discuss the impact of the alignments developed for the Collin County Strategic Roadway Plan.
- Meeting with Rowlett to discuss thoroughfare plan held on September 19, 2017.
- Meetings with McLendon-Chisholm and Heath to discuss thoroughfare plan held on September 20, 2017.
- FNI met with Commissioner Magness and Judge Sweet to review the thoroughfare network prior to submission to NCTCOG for the model run.
- FNI continued work on the draft document.
- FNI developed a draft thoroughfare plan network.
- FNI developed draft recommended right of way and functional classifications for the thoroughfare plan.
- FNI contacted the cities of Rockwall and Fate regarding discrepancies between the cities' thoroughfare plan.
- FNI held a conference call with NCTCOG to discuss the model run for the thoroughfare plan. NCTCOG recommended using the 2045 thoroughfare network for the Rockwall County model run.
- FNI provided an update on the thoroughfare plan to the Rockwall County Commissioners Court on February 13, 2018.
- FNI attended Rockwall County meeting to discuss NCTCOG plans for northern Rockwall County and southern Collin County on March 7, 2018.
- ITS forwarded draft thoroughfare plan to all Rockwall County cities on March 1, 2018, for review and feedback. FNI and Rowlett met on March 8, 2018, to discuss changes. All cities have provided feedback on thoroughfare plan.
- FNI continued updating the thoroughfare plan map with additional input from Rockwall County cities.
- FNI discussed potential issues with the thoroughfare plan model run with NCTCOG staff on March 21, 2018. NCTCOG uses an older version of TansCAD, which may result in issues/additional work incorporating plan changes for the model run. NCTCOG suggested adding the Rockwall County Thoroughfare Plan model run to the Annual UPWP to ensure that NCTCOG can put the necessary resources and time into converting the model into a compatible format.
- FNI continued working on thoroughfare plan document.
- FNI continued developing draft cross sections and design standards for county managed road segments.

Regional Transportation Council Updates

Current Activity:

- RTC discussion on I-635 at the April 12, 2018, RTC meeting. RTC action on April 19, 2018.